

Use of CDBG Funds by TEXARKANA, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$226,704.09	25.41%
<b>Subtotal for: ACQUISITION</b>			<b>\$226,704.09</b>	<b>25.41%</b>
21A	AP	General Program Administration	\$118,456.34	13.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$118,456.34</b>	<b>13.28%</b>
13	HR	Direct Homeownership Assistance	\$30,000.00	3.36%
<b>Subtotal for: HOUSING</b>			<b>\$30,000.00</b>	<b>3.36%</b>
03K	PI	Street Improvements	\$486,148.11	54.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$486,148.11</b>	<b>54.49%</b>
05	PS	Public Services (General)	\$15,190.57	1.70%
05A	PS	Senior Services	\$15,664.00	1.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$30,854.57</b>	<b>3.46%</b>
<b>Total Disbursements</b>			<b>\$892,163.11</b>	<b>100%</b>